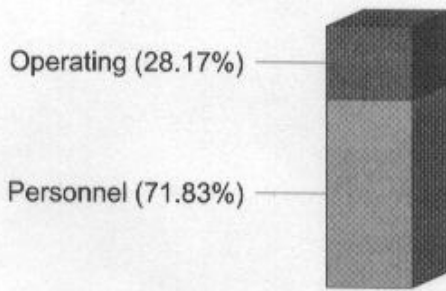
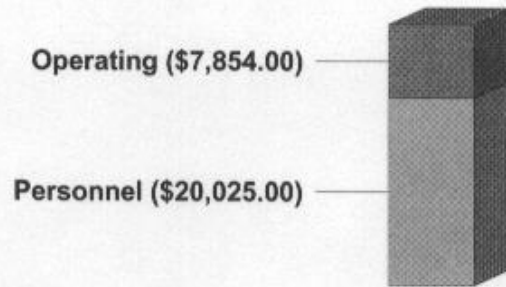


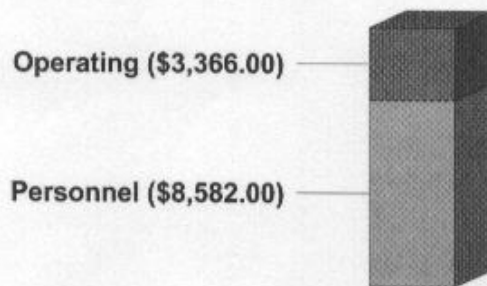
Information Systems FY 04 Budget
\$199,137



Administration
FTEs = .28

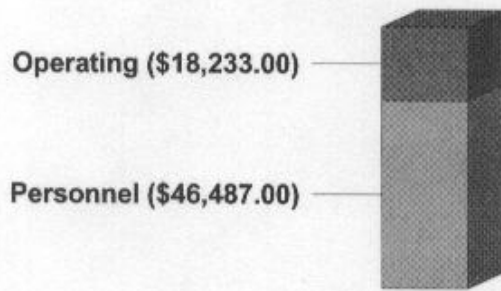


Training
FTEs = .12



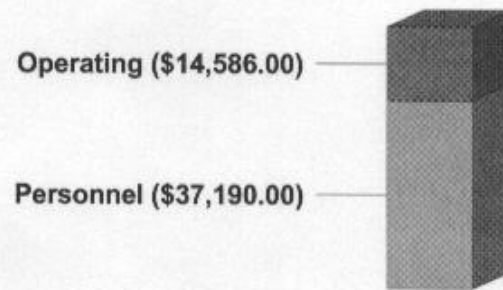
Hardware Support

FTEs = .65



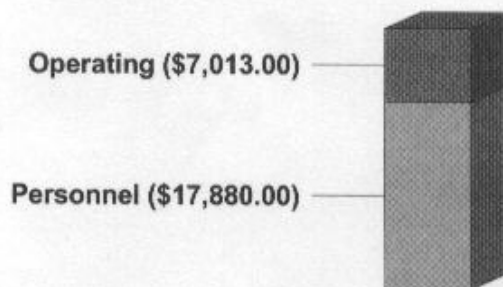
Software Support

FTEs = .52



Telephones/Voice Mail

FTEs = .25



Programing/Configuring

FTEs = .18

